

M e m o r a n d u m

To: RACHEL FALSETTI
Acting Chief
Division of Transportation Programming

Date: April 30, 2007

File: SHOPP Amendment
06H-262

From: **DEPARTMENT OF TRANSPORTATION**
Division of Transportation Programming
MS-82

Ref:

Subject: Revisions to the 2006 SHOPP

RECOMMENDATION

I recommend that the following 2006 SHOPP Amendment be approved:

- SHOPP Amendment **06H-262**
Amends the 2006 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

Approved:

Original Signed By

RICK GUEVEL

Chief

Office of SHOPP Management

Original Signed By

RACHEL FALSETTI

Acting Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (1, 3, 4, 6, 7, 8, 10 & 12)

RBuckley

NOrtega

SMaller

MLeja

KSutliff

Rachel Falsetti

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Rachel Falsetti
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cc: Headquarters

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Takako Fujioka 110-115
Roger Hunter 110-115
Diana Campbell 110-115
Kevin Wall 110-115
Susan Massey 120, 121, 122, 125, 130, 150
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Rob Marsh 120, 121, 122, 125
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Brian Weber 120, 121, 122, 125
Ron Jones 120, 121, 122, 125
Jim Varney 130, 131, 150
Sheree Edwards 230, 352
Jennifer Malcolm 230
John Wolf 170, 310, 315, 321, 322, 325
Nader Ebrahimi 321
Ranny Eckstrom 330
Keith Jones 335
Gwen Arafles 353
Phil Stolarski 354

District Program Management

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Dennis Agar
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Jim Beil
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bcc: Headquarters

Programming
RFalsetti*
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PTC:ptc

*sent electronically

2006 SHOPP Amendment 06H-262
Cost, Scope, Schedule and Technical Changes
Includes Federal Emergency Relief Funds
(\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog	RW	Const	FY	Comments
1	Humboldt	254	3.9/42.2 22.3/42.2	Near Redcrest - at various locations from 1.7 miles north of South Fork Eel River Bridge 1.6 miles north of Mattole Road to 0.8 miles south of Bear Creek Bridge - repair slipouts	2218	47520	201.131	-	890	08/09	Technical correction to post miles and description
3	Placer	28	0.8/9.3	In and near Tahoe City - Tahoe State Park to Route 267 - compliance with regional bid order - water quality highway improvements	4678	2A940	201.335	11,700 2,000	41,135 46,935	07/08	Updated cost
3	Placer	89	0.0/8.6	El Dorado County line to Route 28 - compliance with regional board order - water quality highway improvements	3454	2A920	201.335	11,134	45,355 49,255	08/09	Updated cost
3	Sacramento			In Sacramento - at 59th Street and Folsom Blvd. Translab - facility repair project (phase III)	1649	2C843	201.354	-	9,336 10,700	07/08	Updated cost
3	Sacramento			Office Facilities Studies	0900D	1C040	201.353	-	103	06/07	Delete; will fund from other sources
3	El Dorado	50	32.0/40.0	Near Placerville - at various locations; also on Routes 49, 153 and 193 at various locations - culvert rehabilitation	3259	3C760	201.151	320	2,251	09/10	Updated cost
4	Alameda	580	R8.9	In Livermore - at the WB Livermore Weigh Station - replace building	0110A	28660	201.321	-	765	06/07	Delete project; rescope and reprogram
4	Santa Clara	101	33.0	In San Jose - at Tully Road Bridge #37-0095 - replace girders between Bent 3 and Abutment 5	0468G	2A070	201.110	5	955	07/08 09/10	Updated schedule
4	Santa Clara	152	19.3/20.3	Near Gilroy - Holstien Creek Bridge to 1 mile east of Holstien Creek Bridge - left turn channelization	0486J	3A400	201.010	75 275	1,078 1,712	07/08 08/09	Updated cost and schedule
4	San Mateo	1	R43.2/R48.6	In San Mateo County on Routes at various locations; also in San Francisco on Route 280 at various locations - upgrade median barrier	0681D	27082	201.020	40 35	44,266 41,241	08/09	Updated cost
4	San Mateo	84	10.8/16.4	Near La Honda - various locations from Sears Ranch Road to Willow Road Old La Honda Road to Fox Hill Road - repair slipouts storm damage and place rock slope protection	0654L	3S670 3S672	201.131	0 10	682 537	06/07 07/08	Portion split to PPNO: 0654P
4	San Mateo	84	10.8	Near La Honda - 2.1 miles north of Sears Ranch Road - repair storm damage and replace culvert	0654P	3S671	201.131	10	145	08/09	Split from PPNO: 0654L and updated RW cost
5	Santa Barbara	101	R0.0/R2.1	Near Carpinteria - Ventura County line to south of Carpinteria Creek Bridge - highway planting mitigation	4748Y	47481	201.010	-	768	05/06	Rescind vote and delete project; new CMIA project would remove planting
6	Kern	5	3.0/3.6	Near LeBec - Cressey Cattlepass Bridge to south of LeBec Road - abandoned brake inspection area clean up	6226	41871	201.330	-	907	06/07	Delete project and rescope and reprogram in 2007/08 (vote was rescinded on 1-20-2007)
6	Kern	58	59.6/66.2 59.6/64.4	Near Bakersfield - 1.9 miles east of Route 184 to 1 mile west of Caliente Creek Bridge - rehabilitate roadway	3446	0E180	201.120	20	6,049	08/09	Technical correction to post miles
6	Kern	178	R33.2/R41.6	In Lake Isabella - 0.4 miles east of Kern River Bridge to 1.3 miles west of Route 155 - install metal beam guardrail	3821	0C080	201.015	-	1,171	06/07	Rescind vote and delete project; funded with 100% OTS funds
7	Los Angeles	60	0.3/1.1 1.0/1.2	In Los Angeles - at various locations - construct maintenance pull-outs	3349	24140	201.230	-	1,285 1,040	07/08	Technical correction to post miles and updated cost

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Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog	RW	Const	FY	Comments
8	Riverside	79	R29.9/R33.9	Near San Jacinto - State Street to Sanderson Avenue; also on Sanderson Avenue from Ramona Expressway to Gilman Springs Road - rehabilitate roadway	0068H	0C450	201.120	-	4,362	07/08	Delete to fund higher priority projects
8	Riverside	86	R15.6/R17.8	In Coachella - at Airport Blvd. - construct new interchange	0078L	47860	201.010	1,304 1,629	19,741 23,113	08/09	Updated cost
10	San Joaquin	4	R8.1/R14.3	Near Stockton - Bacon Island Road to San Joaquin River - rehabilitate roadway	7034	28320	201.120	1,064	6,797 7,800	07/08	Updated cost
10	San Joaquin	88	9.6	Near Lodi - at Davis Harney Road - traffic signal installation (San Joaquin County will contribute an additional \$215,100 HES funds)	0083	0J390	201.010	6	396	06/07	Technical correction to description
10	Stanislaus	99	R15.1/R17.0	In and near Modesto - Tuolumne Blvd. to Kansas Avenue - rehabilitate roadway	9421	0A671	201.120	-	21,018 7,018	09/10 08/09	Updated cost and schedule
10	Stanislaus	132	L14.9/L16.8	In Modesto - L Street to San Juan Drive - rehabilitate roadway	9798	3A650	201.120	836	6,913 8,005	07/08	Updated cost
12	Orange	1	12.8/13.4	In Newport Beach - Muddy Creek to Los Trancos Creek - remove abandoned drainage facilities, revegetate and restore slope	2322	0G530	201.335	0 206	3,099 2,893	08/09	Updated cost